

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MARQUES DE COMILLA**  
De 01/01/2020 Al 30/06/2020

**EAEPED-CA**

17-jul-20

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		74,357,206.10	2,844,831.07	77,202,037.17	30,251,458.45	30,251,458.45	35,623,591.74
GASTO NO ETIQUETADO		15,696,997.21	2,837,671.75	18,534,668.96	8,265,502.25	8,265,502.25	3,993,285.85
01	SERVICIOS ADMINISTRATIVOS	14,543,853.93	2,837,671.75	17,381,525.68	7,834,544.92	7,834,544.92	3,840,896.42
01-01	AYUNTAMIENTO	998,264.62	-101,451.50	896,813.12	375,034.06	375,034.06	28,485.00
01-02	PRESIDENCIA MUNICIPAL	4,254,643.78	1,383,486.57	5,638,130.35	2,153,002.50	2,153,002.50	2,581,997.88
01-03	SECRETARIA MUNICIPAL	543,708.76	4,816.79	548,525.55	202,178.85	202,178.85	115,655.86
01-04	TESORERIA MUNICIPAL	1,740,971.78	60,092.60	1,801,064.38	594,621.47	594,621.47	619,544.69
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,479,572.75	0.00	1,479,572.75	550,000.00	550,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	4,679,994.64	1,490,727.29	6,170,721.93	3,596,837.64	3,596,837.64	495,212.99
01-10	OTROS	846,697.60	0.00	846,697.60	362,870.40	362,870.40	0.00
02	SERVICIOS PUBLICOS	1,153,143.28	0.00	1,153,143.28	430,957.33	430,957.33	152,389.43
02-01	PROTECCION CIUDADANA	84,934.36	0.00	84,934.36	36,400.44	36,400.44	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	143,225.24	0.00	143,225.24	29,667.96	29,667.96	74,000.00
02-10	ASISTENCIA A LA EDUCACION	405,223.18	0.00	405,223.18	157,429.04	157,429.04	39,095.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	519,760.50	0.00	519,760.50	207,459.89	207,459.89	39,294.43
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		58,660,208.89	7,159.32	58,667,368.21	21,985,956.20	21,985,956.20	31,630,305.89
01	SERVICIOS ADMINISTRATIVOS	58,660,208.89	-267,647.58	58,392,561.31	21,837,368.96	21,837,368.96	31,630,305.89
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	847,029.06	847,029.06	91,103.92	91,103.92	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	25,915,226.36	25,915,226.36	21,746,265.04	21,746,265.04	0.00
01-10	OTROS	58,660,208.89	-27,029,903.00	31,630,305.89	0.00	0.00	31,630,305.89
02	SERVICIOS PUBLICOS	0.00	274,806.90	274,806.90	148,587.24	148,587.24	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	219,806.90	219,806.90	93,587.24	93,587.24	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

**ELABORÓ**

REVISÓ

**AUTORIZÓ**

NOE VAZQUEZ CRUZ

TESORERO

JUAN GABRIEL HERRERA MARCELIN

DIRECTOR DE OBRAS PUBLICAS

GUADALUPE SANCHEZ CAZARES

SINDICO